

TOWNSHIP OF WEST WINDSOR-REVISED
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: T. Lynch Prepared By: T. Lynch		Department: Public Safety Division: Fire & Emergency Services
Year:	Dollar Amount	Project Title: Personal Protective Equipment (PPE) for Firefighters – coats, trousers, etc. Project Location: Various
2025	\$100,000.00	
2026	\$60,000.00	
2027	\$60,000.00	
2028	\$75,000.00	
2029	\$75,000.00	
2030	\$75,000.00	
Total	\$445,000.00	
Project Description: Ongoing replacement of personal protective equipment (PPE) for firefighters.		
Period of Usefulness (NJSA 40A:2-22): 5 - 10 years		
Status of Project – Availability of Prior Year’s Funding; Preliminary Planning, Permitting, and Engineering Cost; Bid Process and Acquisition/Construction Timeline, etc. (Describe in Detail):		
This is an ongoing replacement program with multiple year funding. Funds in previous year’s capital accounts accumulate to allow for larger purchase which result in minor projects annually. Previous years funds will marry with these for anticipated use by years end.		
Estimated Annual Operating Costs Associated with Project (Describe in Detail):		
None		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
This is an ongoing and regular replacement program. New national standards (NFPA 1851) requires firefighter protective equipment be taken out of service after ten (10) years. This will allow us to replace all firefighter turnout gear within that required timeframe.		

2025 Capital Budget and 6 Year Capital Project Schedule - Revised

PROJECT NUMBER	PROJECT TITLE	Page Number	2024 Amounts	FUNDING AMOUNTS PER BUDGET YEAR						
				Requested by		Recommended		By Council		
				2025	2025	2025	2026	2027	2028	2029
ADMINISTRATION										
2025-01										
Acquisition of Equipment										
(a) 1	Network, Computer, Printer and Scanner Replacement and / or Upgrade		250,000	250,000	250,000	150,000	150,000	150,000	150,000	150,000
(b) 2	Pickup Truck Replacement		0	42,000	42,000	0	0	0	0	0
	Copier Machine Replacements		65,000	0	0	0	0	0	0	0
	Bonding Costs		5,250	0	2,000	0	0	0	0	0
	TOTAL		320,250	292,000	294,000	150,000	150,000	150,000	150,000	150,000
2025-02										
Municipal Facilities and Related Improvements										
(a) 3	Municipal Administration Building - General Improvements		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
	Bonding Costs		200	0	200	0	0	0	0	0
	TOTAL		25,200	25,000	25,200	25,000	25,000	25,000	25,000	25,000
2025-03										
Municipal Facilities and Related Improvements										
(a) 4	Health and Recreation Building - General Improvements		25,000	0	0	25,000	25,000	25,000	25,000	25,000
(b) 5	Fire and Emergency Services Station 45 - Building Improvement		0	250,000	0	250,000	0	0	0	0
	Fire and Emergency Services Station 45 - Roof Replacement		325,000	0	0	0	0	0	0	0
(c) 6	Fire and Emergency Services Station 45 - Fire Sprinkler System & Kitchen Chemical Suppress		0	225,000	225,000	0	0	0	0	0
(d) 7	Fire and Emergency Services Station 44 - Sprinkler System		0	350,000	350,000	0	0	0	0	0
	Bonding Costs		2,800	0	2,500	0	0	0	0	0
	TOTAL		352,800	825,000	577,500	275,000	25,000	25,000	25,000	25,000
2025-04										
Municipal Facilities and Related Improvements										
(a) 8	Security System Upgrade Projects for Various Municipal Buildings		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Bonding Costs		500	0	500	0	0	0	0	0
	TOTAL		10,500	10,000	10,500	10,000	10,000	10,000	10,000	10,000
2025-05										
Municipal Facilities and Related Improvements										
	Police/Court Building - Police Department Roof Replacement		650,000	0	0	0	0	0	0	0
(a) 9	Police/Court Building - Police Department Air Conditioning Replacement		400,000	0	0	214,000	214,083	0	0	0
	Bonding Costs		5,250	0	0	0	0	0	0	0
	TOTAL		1,055,250	0	0	214,000	214,083	0	0	0
2025-06										
Municipal Facilities and Related Improvements										
(a) 11	Art's Council Building - General Improvements		25,000	50,000	50,000	25,000	25,000	10,000	10,000	10,000
(b) 12	Art's Council Building - Building Renovations		0	0	0	50,000	225,000	0	0	0
	Art's Council Building - Roof Replacement		300,000	0	0	0	0	0	0	0
	Bonding Costs		5,750	0	7,750	0	0	0	0	0
	TOTAL		330,750	50,000	57,750	75,000	250,000	10,000	10,000	10,000
2025-07										
Municipal Facilities and Related Improvements										
(a) 14	Senior Center Building - Sprinkler System Replacement		15,000	275,000	275,000	0	0	0	0	0
	Bonding Costs		225	0	3,250	0	0	0	0	0
	TOTAL		15,225	275,000	278,250	0	0	0	0	0
2025-08										
Municipal Facilities and Related Improvements										
(a) 15	Schenck Historical Farmstead - General Improvements		25,000	50,000	50,000	0	25,000	0	25,000	0
(b) 16	Schenck Historical Farmstead - Complex Improvements		0	1	0	100,000	50,000	50,000	0	0

2025 Capital Budget and 6 Year Capital Project Schedule - Revised

PROJECT NUMBER	PROJECT TITLE	Page Number	2024 Amounts	FUNDING AMOUNTS PER BUDGET YEAR									
				Requested by Departments		Recommended By Council		2026	2027	2028	2029	2030	
				2025	By Administration	2025	By Council						
PUBLIC WORKS													
2025-33 Acquisition of Equipment - Non Vehicular													
(a)	Medium Riding Mower Replacement	100	42,000	0	0	0	42,000	0	0	42,000	0	42,000	0
(b)	Sewer Easement Machine	101	0	0	0	60,000	0	0	0	0	0	0	0
(c)	Pump for Hunter Run Pump Station	102	0	0	0	20,000	0	0	0	0	0	20,000	0
(d)	Ventrac Mower	103	0	0	0	50,000	0	0	0	0	0	0	0
(e)	Roadside Mower Replacement	104	128,000	0	0	0	0	0	0	0	0	0	0
(f)	Turf Tank Field Liner	105	0	60,000	60,000	0	0	0	0	0	0	0	0
(g)	Hydraulic Post Pounder	106	0	7,500	7,500	0	0	0	0	125,000	0	0	0
(h)	Large Riding Mower Replacement	107	0	11,000	11,000	0	0	0	0	0	0	0	0
	Brush Cutter Attachment for Bobcat T770		3,250	0	1,300	0	0	0	0	0	0	0	0
	Bonding Costs												
	TOTAL		173,250	78,500	78,500	172,000	0	125,000	42,000	62,000			
2025-34 Acquisition of Equipment - Vehicular													
(a)	Replacement Vehicle - Loaders	108	0	290,000	290,000	290,000	0	290,000	0	0	0	0	0
(b)	Replacement Vehicle - Trucks	109	150,000	150,000	150,000	0	150,000	0	0	0	0	150,000	0
(c)	Replacement Vehicle - Compactor Truck	110	0	0	0	275,000	0	275,000	0	0	0	275,000	0
(d)	Replacement Vehicle - Dump Trucks	111	0	260,000	260,000	0	260,000	0	0	260,000	0	0	0
(e)	Replacement Vehicle - Mason Dump Truck	112	0	100,000	100,000	100,000	0	100,000	0	100,000	0	0	0
(f)	Street - Sweeper	113	0	0	0	0	0	0	0	0	0	300,000	0
(g)	Crane Truck Replacement	114	120,000	0	0	0	0	0	0	0	0	0	0
(h)	Replacement Vehicle - Utility Truck	115	385,000	0	0	100,000	0	100,000	0	0	0	0	0
(i)	One Man Leaf Truck	116	0	0	0	402,000	0	402,000	0	0	0	0	0
(j)	Replacement Vehicle - Roll Off Truck	117	0	20,000	20,000	250,000	0	250,000	0	0	0	0	0
	Replacement Enclosed Landscape Trailers									20,000	0	0	0
	Bonding Costs		1,250	0	4,250	0	0	0	0	0	0	0	0
	TOTAL		656,250	820,000	824,250	1,417,000	510,000	585,000	360,000	725,000			
2025-35 Municipal Facilities and Related Improvements													
(a)	Municipal Public Works Complex - Buildings/General Improvements	118	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
(b)	Municipal Public Works Complex	119	0	0	0	550,000	0	550,000	0	0	0	0	0
	Bonding Costs		200	200	200	0	0	0	0	0	0	0	0
	TOTAL		25,200	25,200	25,200	575,000	575,000	25,000	25,000	25,000	25,000	25,000	25,000
2025-36 Municipal Facilities and Related Improvements-Sewer													
(a)	Public Works - Sanitary Sewer System Improvements	121	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
(b)	Public Works - Storm Sewer Improvements	122	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	Bonding Costs		900	900	900	0	0	0	0	0	0	0	0
	TOTAL		270,900	270,900	270,900	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000
2025-37 Acquisition of Land													
(a)	Open Space Land Acquisition - Consultant Fees - Fully Funded	123	10,000	10,000	10,000	0	15,000	0	0	0	0	20,000	0
	TOTAL		10,000	10,000	10,000	0	15,000	0	0	0	0	20,000	0
OPEN SPACE PROGRAM													
OPEN SPACE PROGRAM													

2025 Capital Budget and 6 Year Capital Project Schedule - Revised

PROJECT TITLE	PROJECT NUMBER	Page Number	2024 Amounts	FUNDING AMOUNTS PER BUDGET YEAR										
				Requested by		Recommended		2026	2027	2028	2029	2030		
				Departments	2025	By Administration	By Council							
Municipal Facilities and Related Improvements	2025-38													
Annual Parks Open Space Maintenance Program - Fully Funded	(a)	124	120,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000
Annual Preserve Open Space Improvement Program - Fully Funded	(b)	125	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Annual Preserve Open Space Maintenance Program - Fully Funded	(c)	126	100,000	100,000	100,000	100,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Annual Park Development Program - Fully Funded	(d)	127	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
			445,000	465,000	465,000	465,000	480,000	480,000	480,000	480,000	480,000	480,000	480,000	480,000
SWIM POOL														
Municipal Facilities and Related Improvements	2025-39													
Swim Pool Complex - Water Works - General Improvements	(a)	128	100,000	100,000	100,000	100,000	0	100,000	0	100,000	0	100,000	0	0
Swim Pool Complex - Water Works - Bonding Costs	(b)	129	0	0	0	0	350,000	0	0	0	0	0	0	0
			800	0	0	800	0	0	0	0	0	0	0	0
			100,800	100,000	100,000	100,800	350,000	100,000	100,000	100,000	100,000	100,000	100,000	0
TOTALS - ALL PROJECTS SWIM POOL CAPITAL			11,660,306	17,282,192	11,864,392	12,054,982	16,657,160	11,668,843	10,473,222	6,615,260	7,048,060			
TOTALS - ALL PROJECTS GENERAL CAPITAL														
FULLY FUNDED PROJECTS			11,660,306	17,282,192	11,864,392	12,054,982	16,657,160	11,668,843	10,473,222	6,615,260	7,048,060			
BONDED PROJECTS														